

OAKWOOD HUGHENDEN MEADOWS CID

Additional Surplus Utilisation for 2025/26 approved by the Board

Line Item	Approved Surplus Funding	Adhoc Adjustment Budget approved by the Board	Total
<u>Revenue</u>			
Accumulated Surplus (Projects + Capital)	-	- 170 000	- 170 000
Total Surplus funding in the budget	-	- 170 000	- 170 000
<u>Expenditure</u>			
Projects			
Forest clean up		30 000	30 000
Capital Expenditure (PPE)			
CCTV / LPR Cameras		90 000	90 000
Fence / Wall		50 000	50 000
Total Expenditure funded from Surplus	-	170 000	170 000
Difference	-	-	-